A BILL FOR AN ACT

To amend sections 1, 2, 3, 8, and 9 of Public Law No. 19-118, as amended by Public Laws No. 19-125, 19-131, and 19-135, in order to appropriate \$1,410,390 of additional funds from the General Fund of the Federated States of Micronesia for the Fiscal Year ending September 30, 2017, to correct for a technical error regarding SEG funding in the amount of \$556,074, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Section 1 of Public Law No. 19-118, as amended
- 2 by Public Laws Nos. 19-125, 19-131, and 19-135, is hereby
- 3 further amended to read as follows:

"Section 1. Purpose. The purpose of this act is as 4 5 follows: To appropriate the sum of [\$70,677,981]6 \$72,644,445 from the General Fund of the Federated 7 States of Micronesia for the fiscal year ending September 30, 2017, for the purpose of funding the 8 9 operations of all branches of the National Government of the Federated States of Micronesia, its agencies, 10 various programs, grants, subsidies and contributions 11 12 and Capital and Human Resources Development. The 13 National Government's share of the Amended Compact 14 funds has been reduced to zero; EXCEPT THAT, the National Government will retain 10 percent of the 15

Supplemental Education Grant funds as is reflected in

the budget for the Department of Education. The sum

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1	appropriated herein shall be apportioned as follows:"			
2	Section 2. Section 2 of Public Law No. 19-118, as amended			
3	by Public Laws Nos. 19-125 and 19-135, is hereby further amended			
4	4 to read as follows:			
5	"Section 2. Operating Expenses of the Executive Branch.			
6	The sum of $[\$18,299,317]$ $\$18,459,317$ or so much thereof			
7	as may be necessary, is hereby appropriated from the			
8	General Fund of the Federated States of Micronesia for			
9	the fiscal year ending September 30, 2017, for the			
10	purpose of funding the operations of the Executive			
11	Branch of the National Government during the fiscal year			
12	2017. The sum appropriated by this section shall be			
13	apportioned as follows:			
14	(1) Office of the President.			
15	The sum of $[\$1,292,567]$ $\$1,332,567$ or so much thereof			
16	as may be necessary, for the operations of the Office			
17	of the President during the fiscal year 2017. The sum			
18	appropriated herein shall be apportioned as follows:			
19	Personnel\$ 470,067			
20	Travel [190,000] 230,000			
21	Contractual Services			
22	OCE 99,000			
23	Fixed Assets 2,500			
24	(2) Department of Foreign Affairs.			
25	The sum of \$4,563,881, or so much thereof as may be			

1	necessary, for the operations of the Department of
2	Foreign Affairs during the fiscal year 2017. The sum
3	appropriated herein shall be apportioned as follows:
4	Personnel\$ 1,488,332
5	Travel 333,710
6	Contractual Services (of which \$100,000, previously
7	earmarked for the New York Mission, shall be used to
8	pay the FSM Washington Embassy Legal Advisor's
9	fees)
10	OCE 307,202
11	Fixed Assets 69,550
12	(3) Department of Finance and Administration.
13	The sum of $[\$2,532,058]$ $\$2,552,058$, or so much thereof
14	as may be necessary, for the operations of the
15	Department of Finance and Administration during the
16	fiscal year 2017. The sum appropriated herein shall
17	be apportioned as follows:
18	Personnel\$ 1,731,879
19	Travel (where \$20,000 is to be used for
20	the personnel exchange travel of the Division of
21	<u>Customs & Tax Administration</u> [200,401] 220,401
22	Contractual Services 273,966
23	OCE 245,812
24	Fixed Assets 80,000
25	(4) Department of Resources and Development.

1	The sum of \$1,259,931, or so much thereof as may be
2	necessary, for the operations of the Department of
3	Resources and Development during the fiscal year 2017.
4	The sum appropriated herein shall be apportioned as
5	follows:
6	Personnel\$ 829,195
7	Travel 188,698
8	Contractual Services (where \$30,000 is to be used
9	for the Trade Advisor contract under the Division
10	of Trade and Investment)
11	OCE
12	Fixed Assets
13	(5) Department of Transportation, Communications and
14	Infrastructure.
15	The sum of $[\$2,476,256]$ $\$2,576,256$, or so much thereof
16	as may be necessary, for the operations of the
17	Department of Transportation, Communications and
18	Infrastructure during the fiscal year 2017. The sum
19	appropriated herein shall be apportioned as follows:
20	Personnel (where \$100,000 is to be used for
21	Overtime Pay for Crew Members within the
22	<pre>Marine Division)\$[552,077]</pre>
23	Travel 237,355
24	Contractual Services
25	OCE

1	Fixed Assets\$ -0-
2	(6) Department of Health and Social Affairs.
3	The sum of \$779,279, or so much thereof as may be
4	necessary, for the operations of the Department of
5	Health and Social Affairs during the fiscal year 2017.
6	The sum appropriated herein shall be apportioned as
7	follows:
8	Personnel\$ 448,765
9	Travel
10	Contractual Services
11	OCE 90,151
12	Fixed Assets
13	(7) Department of Education.
14	The sum of \$804,247, or so much thereof as may be
15	necessary, for the operations of the Department of
16	Education during the fiscal year 2017. Of the total
17	amount of funds appropriated herein, \$366,598 shall be
18	deemed to come from funds available under the
19	Supplemental Education Grant. The sum appropriated
20	herein shall be apportioned as follows:
21	Personnel\$ 408,511
22	Travel 154,793
23	Contractual Services
24	OCE 70,050
25	Fixed Assets

1	(8) Department of Justice.
2	The sum of \$3,141,352, or so much thereof as may be
3	necessary, for the operations of the Department of
4	Justice during the fiscal year 2017. The sum
5	appropriated herein shall be apportioned as follows:
6	Personnel \$ 2,383,171
7	Travel 164,212
8	Contractual Services
9	OCE 296,213
10	Fixed Assets 36,750
11	(9) Office of the Public Defender.
12	The sum of \$943,732, or so much thereof as may be
13	necessary, for the operations of the Office of the
14	Public Defender during the fiscal year 2017. The sum
15	appropriated herein shall be apportioned as follows:
16	Personnel\$ 663,970
17	Travel 70,812
18	Contractual Services
19	OCE 86,900
20	Fixed Assets 21,000
21	(10) Office of Environment and Emergency Management.
22	The sum of \$310,196, or so much thereof as may be
23	necessary, for the operations of the Office of
24	Environment and Emergency Management during the fiscal
25	year 2017. The sum appropriated herein shall be

1	apportioned as follows:	
2	Personnel\$ 181,464	
3	Travel 90,066	
4	Contractual Services	
5	OCE 20,216	
6	Fixed Assets0-	
7	(11) Office of National Archives, Culture and	
8	Historic Preservation.	
9	The sum of \$195,818, or so much thereof as may be	
10	necessary, for the operations of the Office of	
11	National Archives, Culture and Historic Preservation	
12	during the fiscal year 2017. The sum appropriated	
13	herein shall be apportioned as follows:	
14	Personnel\$ 123,701	
15	Travel 34,503	
16	Contractual Services	
17	OCE	
18	Fixed Assets 7,297"	
19	Section 3. Section 3 of Public Law No. 19-118, as amended	
20	by Public Laws Nos. 19-125 and 19-135, is hereby further amended	
21	to read as follows:	
22	"Section 3. Operating Expenses of the Legislative	
23	Branch. The sum of $[\$5,142,568]$ $\$5,302,568$, or so much	
24	thereof as may be necessary, is hereby appropriated from	
25	the General Fund of the Federated States of Micronesia for	

1	the fiscal year ending September 30, 2017, for the
2	operations of the Legislative Branch of the National
3	Government during fiscal year 2017. The sum appropriated
4	by this section shall be apportioned as follows:
5	(1) Speaker and Members.
6	The sum of $[\$2,709,511]$ $\$2,869,511$, or so much thereof
7	as may be necessary, for the operations of the Office
8	of the Speaker and Members of the Congress of the
9	Federated States of Micronesia during fiscal year
10	2017. The sum appropriated herein shall be
11	apportioned as follows:
12	Personnel\$ 430,530
13	Travel 662,381
14	Contractual Services, provided that \$50,000 of
15	such sum is for the Congress Medical
16	Assistance Program[1,616,600] 1,776,600
17	OCE0-
18	Fixed Assets0-
19	(2) Staff Offices.
20	The sum of \$1,943,057, or so much thereof as may be
21	necessary, for the operations of the Congress staff
22	offices during fiscal year 2017. The sum appropriated
23	herein shall be apportioned as follows:
24	Personnel\$ 944,275
25	Travel

1	Contractual Services (of which \$5,000 shall
2	be used to pay overdue housing allowances
3	from FY 2016)\$ 470,030
4	OCE
5	Fixed Assets
6	(3) Congress Delegation Offices.
7	The sum of \$490,000, or so much thereof as may be
8	necessary, for the operations of the Congress
9	delegation offices during the fiscal year 2017. Of
10	the amounts appropriated for contractual services
11	within each Delegation Office, up to a maximum of
12	\$25,000 per Member, at the Delegation Offices'
13	discretion, may be used for Member Representation.
14	The sum appropriated is apportioned as follows:
15	(a) Kosrae Delegation Office
16	Travel\$ -0-
17	Contractual Services
18	OCE0-
19	Fixed Assets0-
20	TOTAL
21	(b) Pohnpei Delegation Office
22	Travel\$ 10,000
23	Contractual Services
24	OCE
25	Fixed Assets0-

TOTAL.....\$ 140,000 1 2 (c) Chuuk Delegation Office 3 Travel........ 10,000 Contractual Services..... 4 160,000 5 OCE....... 30,000 Fixed Assets..... 10,000 6 7 TOTAL........ 210,000 8 (d) Yap Delegation Office Travel..... 9 10,000 10 Contractual Services..... 30,000 11 OCE......... 25,000 5,000 12 Fixed Assets..... 13 TOTAL.... 70,000" Section 4. Section 8 of Public Law No. 19-118, as amended by 14 15 Public Laws Nos. 19-125 and 19-135, is hereby amended to read as 16 follows: 17 "Section 8. Grants, Subsidies and Contributions. sum of [\$11,943,234] \$13,025,234, or so much thereof as 18 may be necessary, is hereby appropriated from the 19 2.0 General Fund of the Federated States of Micronesia for 21 the fiscal year ending September 30, 2017 for the following grants, subsidies and contributions during 2.2 fiscal year 2017. The sum appropriated by this section 23 24 shall be apportioned as follows: 25 (1) Office of the President.

1	(a) Asia Pacific Inst. Broadcasting
2	Development (AIBD)\$ 4,500
3	(b) Asia Pacific Broadcasting Union 800
4	(c) Pacific Island News Association. 350
5	(d) 2023 Action Plan Implementation0-
6	(e) Asia Pacific Investment 250
7	(f) Former Presidents' allowance 50,000
8	(g) Joint Committee on Compact Review
9	and Planning (JCRP)
10	(i) Initial Committee Operations 200,000
11	(ii) Fees for Legal Counsel
12	Washington, D.C. legal and lobbying services 1,000,000
13	(2) Department of Foreign Affairs.
14	(a) The Forum Secretariat 46,000
15	(b) Secretariat for Pacific Community 56,000
16	(c) UN Membership Fees and related
17	contributions to UN bodies and agencies 70,000
18	(d) ESCAP 5,000
19	(e) East-West Center 5,000
20	(f) ACP Cotonou Membership Fees 25,000
21	(g) SPC Office Rental
22	(h) Diplomatic Relations between FSM
23	and China (PRC)0-
24	(i) Pacific Island Forum0-
25	(3) Department of Finance and Administration.

1	(a) OCO Membership\$	14,024
2	(b) Financial Management System -	
3	Maintenance Fee	55 , 000
4	(C) CTA	9,000
5	(d) ADB, IMF, and Budget, Finance	
6	Policy Consultations	25,000
7	(e) Macro Economist Advisor	200,000
8	(f) Global Forum membership fee	26,000
9	(4) Department of Resources and Development.	
10	(a) PIDP	15,000
11	(b) FFA	38,918
12	(c) Coordinating Committee for	
13	Offshore Mineral Prospecting	-0-
14	(d) Pacific Asian Travel Association	
15	(PATA)	5,000
16	(e) United Nations Development	
17	Program (UNDP)	30,000
18	(f) Micronesian Challenge Endowment	
19	Fund	50,000
20	(g) Seaframe	-0-
21	(h) Food Agriculture Organization	
22	(FAO)	4,800
23	(i) Western Forestry Leadership	
24	Coalition	530
25	(j) Matching to SPC Projects	60,000

1	(k) Micronesian Challenge\$	10,000
2	(1) Micronesian Cruise Association	2,500
3	(m) South Pacific Tourism Organization	15,000
4	(n) International Animal Health	
5	Organization	23,000
6	(o) SPC Site Rental	-0-
7	(p) IRENA	250
8	(q) Micronesia Trade Commission	30,000
9	(r) Convention on Biological Diversity	
10	(CBD)	1,000
11	(s) IFAD	500
12	(5) Department of Health and Social Affairs.	
13	(a) UNFPA	3,000
14	(b) WHO	4,000
15	(c) FSM Sport Association	-0-
16	(d) PIHOA	20,000
17	(e) Territorial Health	7,000
18	(f) Nurse and Medical Licensing	20,000
19	(g) Red Cross	70,000
20	(h) Vaccine Purchase	50,000
21	(i) UN Women	1,000
22	(j) Maintenance	-0-
23	(k) CEDAW	20,000
24	(6) Department of Education.	
25	(a) Aid to Non-Public Schools	600,000

1	(b) Aid to CMI Students\$	40,000
2	(c) Aid to PCC Students	150,000
3	(d) National Scholarship	2,000,000
4	(e) National Close-Up	75 , 000
5	(f) Merit Scholarship	300,000
6	(g) COM-FSM Board Meeting	5,000
7	(h) Faithwalk Christian College (FCC)	57,000
8	(i) Caroline College and Pastoral	
9	Institute (CCPI)	70,000
10	(j) Xavier High School	50,000
11	(k) Scholarship Board Meetings	30,000
12	(1) Travel to Colleges to Meet with	
13	Students Regarding Scholarships	20,000
14	(7) Department of Transportation, Communica	tion
15	and Infrastructure.	
16	(a) Asia Pacific Telecommunity	11,000
17	(b) International Telecommunication	
18	Union	20,867
19	(c) ICAO	28,050
20	(d) FSM Capital Energy	600,000
21	(e) Micronesian Shipping Commission	
22	(MSC)	25,000
23	(f) Fuel and Provisions for Caroline	
24	Voyager and Navigator [1,000,000]	1,250,000
25	(g) AIP Matching Funds	530,000

1	(8) Department of Justice.
2	(a) States Joint Law Enforcement:
3	Kosrae\$ 30,000
4	(b) States Joint Law Enforcement:
5	Pohnpei
6	(c) States Joint Law Enforcement:
7	Chuuk
8	(d) States Joint Law Enforcement:
9	Yap 30,000
10	(e) Police Academy 180,000
11	(f) Ammunition for Sidearm and Long
12	Rifles
13	(g) Fuel Subsidy0-
14	(h) Settlements/judgments for cases
15	against the FSM 32,000
16	(9) Congress of the Federated States of Micronesia
17	(a) IPU Conference 50,000
18	(b) Climate Change Conferences/ COP
19	Morocco
20	(c) ACP
21	(d) APPU/APPF
22	(e) Staff Upgrade0-
23	(f) World Bank/IMF Annual Meeting 50,000
24	(g) FSM/Israel Parliamentarian
25	Friendship Link 50,000

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1	(h)	MLC Conference\$	-0-
2	, ,	FSM/Japan Parliamentarian	
3		Link	-0-
4	(j)	China Parliamentary Visit	-0-
5	(k)	FSM Congress/Cuban National	
6	Assembly Pa	arliamentary Relations	50,000
7	(1)	National Olympic Committee	-0-
8	(m)	FSM-French Parliamentary/ACP	50,000
9	(n)	Fisheries meetings	30,000
10	(0)	MRA Conference in Japan	-0-
11	(p)	Contribution to IPU	-0-
12	(p)	IPU Annual Dues	12,500
13	(r)	IPU Assembly in Zambia	-0-
14	(s)	Crans Montana Forum in Morocco	-0-
15	(t)	Wilshire Conference/ Meetings	
16	with Const	ituents	-0-
17	(u)	COFA Alliance National Network	25,000
18	(v)	Travel to MRA meeting	20,000
19	(w)	Travel to Investment Advisor	
20	(Wilshire)	• • • • • • • • • • • • • • • • • • • •	30,000
21	(10) <u>Offi</u>	ce of Environment & Emergency Manag	ement
22	(a)	UNEP	760
23	(b)	UNFCCC	250
24	(c)	UNCCD	120
25	(d)	SPREP	10,184

1	(e) Waigani Convention\$	1,190
2	(f) SPREP-Noumea Convention	1,764
3	(g) Earth Day Activities	15,000
4	(h) EPA Director's Meeting	-0-
5	(i) Bi-Annual Environmental Conference	20,000
6	(j) FSM FEMA Disaster Matching	200,000
7	(k) Basel Convention	501
8	(1) DAEF Matching Funds for FY 2016.	200,000
9	(11) Office of National Archives, Culture and	
10	Preservation	
11	(a) UNESCO	4,000
12	(b) NCSHPO	2,760
13	(c) PARBICA	100
14	(d) PIALA	100
15	(e) WHC	54
16	(f) Library Fee	50
17	(12) Other Grants, Subsidies and Contributions.	
18	(a) State Judiciary Subsidy: Kosrae.	35,000
19	(b) State Judiciary Subsidy: Pohnpei	55,000
20	(c) State Judiciary Subsidy: Chuuk	55,000
21	(d) State Judiciary Subsidy: Yap	35,000
22	(e) COM-FSM Treaty Obligation	25,000
23	(f) Micronesian Legal Services	
24	Corporation	250,000
25	(g) MLFC Loan Payment	200,000

1	(h) Single Audit Fee\$ 445,000
2	(i) Staff Housing 510,000
3	(j) Recruitment and Repatriation 223,218
4	(k) FSM Social Security Administration 1,000,000
5	(1) FSM National Government
6	Employee's Health Insurance Plan0-
7	(m) General Election (March 7, 2017) 391,840
8	(n) NORMA- WCPFC Tuna Commission Fee 108,504
9	(o) Trade Fairs (\$10,000 for Each of
10	the Four FSM States)
11	(p) Yap State Fair 10,000
12	(q) Independence Day activities 50,000"
13	Section 5. Section 9 of Public Law No. 19-118, as amended
14	by Public Laws Nos. 19-125, 19-131 and 19-135, is hereby further
15	amended to read as follows:
16	"Section 9. Capital and Human Resources Development.
17	The sum of $[\$30,764,899]$ $\$31,329,363$, which includes
18	\$556,074 in SEG funding that was previously omitted,
19	or so much thereof as may be necessary, is hereby
20	appropriated from the General Fund of the Federated
21	States of Micronesia for the fiscal year ending
22	September 30, 2017, for the following capital
23	improvements, development programs, and projects and
24	human resources development. Of the total amount of
25	funds appropriated herein, [\$1,246,022] \$1,802,096

1	shall be deemed to come from funds available under the
2	Amended Compact from the Supplemental Education Grant
3	and \$9,545,500 shall be deemed to come from funds
4	available under the Amended Compact from Compact
5	Sector Grants. The sum appropriated by this section
6	shall be apportioned as follows:
7	(1) College of Micronesia — FSM.
8	(a) College of Micronesia—FSM\$ 3,800,000
9	(b) FSM Fisheries and Maritime
10	Institute (FMI)
11	(c) College of Micronesia-FSM SEG
12	Funding
13	(d) COM-FSM Infrastructure
14	Improvement
15	(2) Department of Finance and Administration
16	(a) FSM Warehouse Lease and
17	Maintenance
18	(b) PCD Awareness Initiative 15,000
19	(c) Staff Upgrade0-
20	(3) Department of Resources and Development
21	(a) FSM Association of Chamber of
22	Commerce/Support to COC
23	(b) State Trade Fairs Enhancing
24	Value Addition0-
25	(c) R&D SNLC

(d) FSM Tourism Development Framework... \$ 1 -0-2 (e) National Trade Facilitation 3 Committee..... -0-(f) Food Security Production..... 4 -0-5 (g) Secretariat/Hosting Conference, Equipment/Materials..... 6 -0-7 (h) Implement National Tourism 8 Policy/Tourism Investment Plan..... -0-9 (i) Assistance to states for Tourism 10 Investment Plan Implementation to be divided as follows:.....2,000,000 11 12 (j) Yap State; PROVIDED THAT, 13 \$120,000 of the \$500,000 is earmarked for 14 "Yap Destination Marketing Plan 15 Project"..... 500,000 16 (ii) Kosrae State..... 500,000 17 (iii) Pohnpei State..... 500,000 (iv) Chuuk State..... 500,000 18 19 (k) Phase II Foreign Investment Review... -0-2.0 (1) Fortieth Session of the Governing 21 Council of International Fund for 2.2 Agriculture Development..... 8,827 (m) National Coastal Fisheries 23 24 Monitoring Team: Ongoing Monitoring

1 Program, Assess Impacts of CEAFM 2 Program and Climate Change.....\$ 13,736 3 (n) Civil Organization & NGOs..... -0-(o) Chamber of Commerce: Chuuk State..... 50,000 4 5 (p) Chamber of Commerce: Kosrae State.... 50,000 6 (g) Chamber of Commerce: Pohnpei State.... 50,000 7 (r) Chamber of Commerce: Yap State..... 50,000 8 (4) Department of Transportation, 9 Communications and Infrastructure 10 (a) Operation and Dry-Docking of Caroline Voyager and Navigator.....1,200,000 11 (b) Capital Improvement Project: 12 13 Chuuk- Weno Secondary Road and Heavy 14 15 (c) Capital Improvement Project: Kosrae- Walung Water Channel...... 300,000 16 17 (d) Capital Improvement Project: Pohnpei: Capital Road Improvement..... 18 300,000 (e) Capital Improvement Project: 19 2.0 Yap - Preparation for the 2018 21 Micro Games..... 300,000 2.2 (f) Outer Island Airport..... 1,000,000 23 (g) FSM National Government Computer 24 25 (5) Department of Justice

1	(a) Slipping of FSS Independence \$ 750,000
2	(b) Satellite Phone and Usage Billings -0-
3	(c) Patrol Boats Major Maintenance
4	Project
5	(d) Anti-Human Trafficking Enforcement,
6	Campaign, and Investigation
7	(6) Office of Environment & Emergency Management
8	(a) Fostering Sustainable Solid
9	Waste Management0-
10	(7) President's Office
11	(a) FSM Trust Fund
12	(b) National Staff Upgrading0-
13	(c) FSM Economic Develop. Project0-
14	(d) Implementation of ODA Policy 50,000
15	(e) 2016 Development Partners Meeting0-
16	(f) Compact Review Committee 50,000
17	(g) Printing of Ballots for
18	Constitutional Question 8,390
19	(8) National Election
20	(a) Voter ID Card and New Voter
21	Registration Project
22	(9) Department of Health and Social Affairs
23	(a) Health Services Special
24	Pathologist
25	(b) Environment: Food & Water Lab

1	Testing\$ 78,000
2	(c) Medical Specialist Team 195,000
3	(d) Health data management 208,500
4	(e) Chuuk Food Safety Office 50,000
5	(f) Doctors: Foundation Project 127,500
6	(g) MOE-BHWP Med
7	(10) Department of Education
8	(a) National Dept. of Education- 3
9	Initiatives Projects 404,792
10	(b) Data collection & reporting
11	(SEG Initiative)
12	(c) Teacher and Principal Academies
13	(SEG Initiative) 556,074
14	(d) Aid to COM-FSM Students 260,000
15	(11) <u>Insurance Board</u>
16	(a) Improve and Strengthen the
17	Country's Insurance Statutory and
18	Regulatory Framework 50,000
19	(b) In-House Consultant/ On Site
20	Examination and Investigation of Affairs
21	of Captive Insurance0-
21 22	of Captive Insurance0- (12) Other Capital and Human Resource Development
22	(12) Other Capital and Human Resource Development

1	(c) Upgrade: FSM internet to fiber
2	optic \$ -0-
3	(d) Congress Committee Room
4	renovations
5	Section 6. This act shall become law upon approval by the
6	President of the Federated States of Micronesia or upon its
7	becoming law without such approval.
8	
9	Date: 1/30/17 Introduced by: /s/ Isaac V. Figir Isaac V. Figir
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